

Combined Delivery Report

Project: **00086244 - Nationally Appropriate Mitigat**

Country: **Mongolia**

Period: **Quarter 3, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00093540 - NAMA in Const.Sec.Mongolia - f		0.00	174,514.54	0.00	174,514.54
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	5,000.00	0.00	5,000.00
64397	Services to projects -CO staff	0.00	3,500.00	0.00	3,500.00
74596	Services to projects -GOE	0.00	1,500.00	0.00	1,500.00
Fund: 62000 - GEF Voluntary Contribution		0.00	169,514.54	0.00	169,514.54
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
71205	Intl Consultants-Sht Term-Tech	0.00	19,800.00	0.00	19,800.00
71211	Intl Consult Security Charge	0.00	82.00	0.00	82.00
71305	Local Consult.-Sht Term-Tech	0.00	9,146.29	0.00	9,146.29
71310	Local Consult.-Short Term-Supp	0.00	6,476.94	0.00	6,476.94
71360	Local Consult-Security	0.00	1.86	0.00	1.86
71405	Service Contracts-Individuals	0.00	6,977.26	0.00	6,977.26
71410	MAIP Premium SC	0.00	3.07	0.00	3.07
71415	Contribution to Security SC	0.00	245.92	0.00	245.92
71615	Daily Subsistence Allow-Intl	0.00	296.90	0.00	296.90
71635	Travel - Other	0.00	315.42	0.00	315.42
72105	Svc Co-Construction & Engineer	0.00	105,839.37	0.00	105,839.37
72140	Svc Co-Information Technology	0.00	5,877.32	0.00	5,877.32
72420	Land Telephone Charges	0.00	200.81	0.00	200.81
72505	Stationery & other Office Supp	0.00	250.31	0.00	250.31
73310	Maint & Licencing of Software	0.00	0.00	0.00	0.00
74110	Audit Fees	0.00	1,459.22	0.00	1,459.22
74205	Audio Visual Productions	0.00	3,064.36	0.00	3,064.36
74210	Printing and Publications	0.00	641.08	0.00	641.08
74215	Promotional Materials and Dist	0.00	535.00	0.00	535.00
74525	Sundry	0.00	685.56	0.00	685.56
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	7,749.88	0.00	7,749.88
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-134.03	0.00	-134.03
Project Total:		0.00	174,514.54	0.00	174,514.54

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00093540 - NAMA in Const.Sec.Mongolia - f		0.00	174,514.54	0.00	174,514.54
Activity: ACTIVITY1 - Effective policy making		0.00	4,224.09	0.00	4,224.09
Fund: 62000 - GEF Voluntary Contribution		0.00	4,224.09	0.00	4,224.09
72140	Svc Co-Information Technology	0.00	4,255.85	0.00	4,255.85
76135	Realized Gain	0.00	-31.76	0.00	-31.76
Activity: ACTIVITY2 - Prioritized NAMA in the constr		0.00	121,368.16	0.00	121,368.16
Fund: 62000 - GEF Voluntary Contribution		0.00	121,368.16	0.00	121,368.16
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	3,896.87	0.00	3,896.87
71310	Local Consult.-Short Term-Supp	0.00	4,709.78	0.00	4,709.78
71360	Local Consult-Security	0.00	1.86	0.00	1.86
72105	Svc Co-Construction & Engineer	0.00	105,839.37	0.00	105,839.37
72140	Svc Co-Information Technology	0.00	1,621.47	0.00	1,621.47

72420	Land Telephone Charges	0.00	200.81	0.00	200.81
74205	Audio Visual Productions	0.00	3,064.36	0.00	3,064.36
74210	Printing and Publications	0.00	641.08	0.00	641.08
74215	Promotional Materials and Dist	0.00	535.00	0.00	535.00
74525	Sundry	0.00	199.30	0.00	199.30
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	754.89	0.00	754.89
76135	Realized Gain	0.00	-96.63	0.00	-96.63
Activity: ACTIVITY3 - Effective climate change mitig		0.00	15,954.85	0.00	15,954.85
Fund: 62000 - GEF Voluntary Contribution		0.00	15,954.85	0.00	15,954.85
71305	Local Consult.-Sht Term-Tech	0.00	-27.92	0.00	-27.92
71310	Local Consult.-Short Term-Supp	0.00	1,767.16	0.00	1,767.16
71405	Service Contracts-Individuals	0.00	6,977.26	0.00	6,977.26
71410	MAIP Premium SC	0.00	3.07	0.00	3.07
71415	Contribution to Security SC	0.00	245.92	0.00	245.92
73310	Maint & Licencing of Software	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	6,994.99	0.00	6,994.99
76135	Realized Gain	0.00	-5.63	0.00	-5.63
Activity: ACTIVITY4 - Project management		0.00	32,967.44	0.00	32,967.44
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	5,000.00	0.00	5,000.00
64397	Services to projects -CO staff	0.00	3,500.00	0.00	3,500.00
74596	Services to projects -GOE	0.00	1,500.00	0.00	1,500.00
Fund: 62000 - GEF Voluntary Contribution		0.00	27,967.44	0.00	27,967.44
71205	Intl Consultants-Sht Term-Tech	0.00	19,800.00	0.00	19,800.00
71211	Intl Consult Security Charge	0.00	82.00	0.00	82.00
71305	Local Consult.-Sht Term-Tech	0.00	5,277.34	0.00	5,277.34
71615	Daily Subsistence Allow-Intl	0.00	296.90	0.00	296.90
71635	Travel - Other	0.00	315.42	0.00	315.42
72505	Stationery & other Office Supp	0.00	250.31	0.00	250.31
74110	Audit Fees	0.00	1,459.22	0.00	1,459.22
74525	Sundry	0.00	486.26	0.00	486.26
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Project Total:		0.00	174,514.54	0.00	174,514.54

Signed by

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Date: Nov 06, 2020

Signed by

Lkhagvatseden Orsoo

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Ministry of Construction and Urban Development

Date: Nov 06, 2020